

# City of Kenora - Department Budget Request

## 834 - Events

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Miscellaneous	8344720	0	0	0	0	0	0	224,230	0
Events Revenue	8344730	0	0	0	0	0	0	26,000	0
		0	0	0	0	0	0	250,230	0
<b>Expenditures</b>									
Full-time Earnings	8346030	0	0	0	0	0	0	49,130	0
Canada Pension Plan	8346105	0	0	0	0	0	0	12,773	0
Advertising	8347040	0	0	0	0	0	0	10,000	0
Materials & Supplies	8347400	0	0	0	0	0	0	7,500	0
Program Expenses	8347760	0	0	0	0	0	0	236,469	0
		0	0	0	0	0	0	315,872	0
<b>Net Total</b>		0	0	0	0	0	0	(65,642)	0